

# SAP Analytics Cloud Planning

Use targeted planning to make smart decisions



With the planning feature of Analytics Cloud, SAP has achieved another milestone in its long-term analytics strategy. With the planning module as a supplement to and in connection with the analytics functionality, you can take advantage of a wide range of options available to not only simplify and clarify the planning of personnel cost and budgeting, but also to plan cross-HR financial indicators in advance.

## Plan, but plan properly

Use your real-time data to plan personnel costs in the way that suits you and to be able to plan your finances in advance. Competent and universal, powerful analyses of your data and processes allow you to make reliable predictions about future developments. The resulting cross-system reporting system and planning data facilitate timely and intelligent decisions and help optimize business results by taking the right measures.

## Personnel-cost planning

Complex issues, such as the planning of personnel costs, are influenced by numerous factors. Through a simple and appealing user interface, you can use the planning functionality of SAP Analytics Cloud Planning to plan precisely, easily and efficiently for various future scenarios based on your data, thereby making the best decisions. In turn, the important metrics obtained in this way can have an influence on operational processes. This allows you can already count on planned figures for the subsequent year, so you can depict even more realistic future strategic decisions.

## Our solution: SAP Analytics Cloud Planning

We will be happy to support you in all aspects of your business planning: from the definition of KPIs, through advice on the technical implementation, to support in daily business. Contact us and let us show you the possibilities with SAP Analytics Cloud Planning.

## Highlights

- 100 % web-based solution
- High performance and expandability in real time with SAP Cloud Platform
- Integration into existing on-premises applications
- Simple and appealing user interface
- Simple testing of various future scenarios
- Simplified data-based decision-making processes

## Cross-company planning of personnel costs

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Meaningful and holistic planning of personnel costs requires data from all areas of the company and a targeted evaluation of the same. Reporting on the level of individual applications and programs can only ever give partial views of an organization. Our goal is to provide you with a holistic view for your information. In order to implement this goal for you, we work in partnership with s-peers AG, a company that specializes in the field of SAP analytics.

